### **AGENDA**

### **GREENE COUNTY LEGISLATIVE BODY**

Monday, September 15, 2014 6:00 P.M.

The Greene County Commission will meet at the Greene County Courthouse on Monday, September 15, 2014 beginning at 6:00 p.m. in the Criminal Courtroom (Top Floor) in the Courthouse. There will be no Caucus meeting this month.

### Call to Order

- \*Pledge to Flag
- \*Invocation
- \*Roll Call

### Public Hearing

- Proclamation honoring Wayne Horton
- Judy Sexton

Nomination and approval of Chairman of County Legislative Body Nomination and approval of Chairman-Pro-Tem of Legislative Body

### Approval of Prior Minutes

### Reports

Reports from Solid Waste Dept. Committee Minutes

### Old Business

### Election of Notaries

### Resolutions

- A. A resolution to appoint members to the various Greene County Committees
- B. A resolution to require the various department heads within the Greene County Government, to include the Department of Education, to establish a cost savings incentivization plan for the many non-elected employees of the County
- C. A resolution of the Greene County Legislative Body fixing the tax levy in Greene County, Tennessee for the year beginning July 1, 2014
- D. A resolution making appropriations to nonprofit organizations of Greene County, Tennessee for the fiscal year beginning July 1, 2014 and ending June 30, 2015
- E. A resolution making appropriations for the various funds, departments, institutions, offices, and agencies of Greene County, Tennessee, for the fiscal year beginning July 1, 2014 and ending June 30, 2015

### Other Business

Update on the Let's Move Initiative in Greene County

### Adjournment

# REGULAR COUNTY COMMITTEE MEETINGS

SEPTEMBER2014

MONDAY SERT I	HOLDVA	OFFICES CI OSFI	
TUESDAY, SEPT 9	1:00 P.M.	PLANNING -	ANNEX
MONDAY, SEPT 15	6:00 P.M.	COUNTY COMMISSION MEETING	COURTHOUSE
WEDNESDAY, SEPT 17	8:30 A.M.	INSURANCE	ANNEX
THURSDAY, SEPT 18	3:30 P.M.	EDUCATION COMMITTEE	SCHOOL OFFICE
MONDAY, SEPT 22	6:00 P.M.	HIGHWAY COMMITTEE (IF BUSINESS)	HIGHWAY DEPTMENT
WEDNESDAY, SEPT 24	8:30 A.M.	ZONING APPEALS (IF BUSINESS)	ZONING OFFICE
OCTOBER2014			æ
WEDNESDAY, OCT 8	9:00 A.M.	BUDGET & FINANCE	ANNEX
THURSDAY, OCT 9	3:00 P.M.	EMS	ANNEX
TUESDAY, OCT 14 TUESDAY, OCT 14	8:30 A.M. 1:00 P.M.	BEVERAGE BOARD PLANNING	ANNEX ANNEX
WEDNESDAY, OCT 15 WEDNESDAY, OCT 15	8:30 A.M. 3:00 P.M.	INSURANCE ANIMAL CONTROL	ANNEX
MONDAY, OCT 20	10:00 A.M.	COUNTY COMMISSION MEETING	COURTHOUSE
WEDNESDAY, OCT 22	8:30 A.M.	ZONING APPEALS (IF BUSINESS)	ZONING OFFICE
MONDAY, OCT 27	6:00 P.M.	HIGHWAY COMMMITTEE (IF BUSINESS)	HIGHWAY DEPARTMENT

## THIS CALENDAR IS SUBJECT TO CHANGE

### NOTARY PUBLIC DURING THE SEPTEMBER 15, 2014 MEETING OF THE GOVERNING BODY: THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF AS A CLERK OF THE COUNTY OF GREENE, TENNESSEE I HEREBY CERTIFY TO CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

140 ROLLING HILLS ROAD GREENEVILLE TN 37743 1216 EAST CHURCH STREET GREENEVILLE TN 37745 102 ALDERMAN DRIVE GREENEVILLE TN 37745 106 S. HIGHLAND AVE GREENEVILLE TN 37743 2140 STONE DAM ROAD CHUCKEY TN 37641 2105 STONE DAM ROAD CHUCKEY TN 37641 120 WAGON WHEEL TRAIL APT 4 CHUCKEY TN 37641	ROAD 423 278 0964 17743 423-638-8858 17745 IVE	ET	423 278 0964 ET 423-638-8858
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Signature T

CLERK OF THE COUNTY OF GREENE, TENNESSEE

DATE ~

### A RESOLUTION TO APPOINT MEMBERS TO THE VARIOUS GREENE COUNTY COMMITTEES

WHEREAS, it is necessary in the daily function of County Government to appoint members to serve on certain Greene County Committees; and

WHEREAS, in T.C.A. § 5-6-106 provides that the County Mayor shall appoint members of county boards and commissions; and

WHEREAS, such appointees shall be subject to confirmation by the County Legislative Body; and

WHEREAS, attached as Exhibit "A" to this Resolution is Greene County

Mayor's appointments for the various committees subject to the approval of the Greene

County Legislative Body.

NOW, THEREFORE BE IT RESOLVED by the Greene County Legislative Body meeting in regular session on the 15<sup>th</sup> day of September, 2014, a quorum being present and a majority is voting in the affirmative that the attached Exhibit "A" of the appointments for the various Greene County Committees be approved as presented.

Robin Quillen

Sponsor

County Mayor Cun
County Mayor County Mayor County

County Clerk

County Attørney

Roger A. Woolsey

County Attorney
204 N. Cutler St.
Suite 120

Greeneville, TN 37745
Phone: 423/798-1779
Fax: 423/798-1781



### A RESOLUTION TO REQUIRE THE VARIOUS DEPARTMENT HEADS WITHIN THE GREENE COUNTY GOVERNMENT, TO INCLUDE THE DEPARTMENT OF EDUCATION, TO ESTABLISH A COST SAVINGS INCENTIVIZATION PLAN FOR THE MANY NON-ELECTED EMPLOYEES OF THE COUNTY

WHEREAS, due to ongoing difficulties in funding the various operations of the Greene County

Government during the current economic slowdown, the Governing Body is looking for innovative ways we
might realize savings at every level while potentially reducing the overall size of the operating budget; and

WHEREAS, the utilization of an Employee Incentivization Plan has been found to be highly effective in private industry; and

WHEREAS, this Body wishes to require that this type program be implemented by the various

Department Heads and our Director of Schools, for purposes of finding even the smallest of savings by
stimulating each and every employee working within our government to begin actively thinking of ways to save
the system money and operate more efficiently while maintaining the current or better level of service; and

NOW THEREFORE, BE IT RESOLVED, by the Governing Body of Greene County, Tennessee, as follows:

That all Department heads and/or their appointed supervisor follow the general plan as outlined here, or as may be adjusted in the future for improvements as necessary:

- 1) That the Mayor appoint a newly formed sub-committee under the Budget and Finance Committee for purposes of developing submission forms, the receiving and evaluation of cost-savings ideas, the monitoring of potential savings generated from the submission, and the authority to recommend to the appropriate Department Head the payment of the savings bonus to the employee responsible for generating the savings idea.
- 2) That these submission forms be made available to all County Employees with proper notification as to the purpose of such forms,
- 3) That an employee with a cost-saving idea will submit on the special form and receive a dated copy from the receiving clerk with the new sub-committee,
- 4) That once evaluated by the sub-committee, that valid ideas for savings will be instituted and monitored for one year,
- 5) That once savings are verified, the employee will be paid a one-time bonus of 10% of the first years savings as a reward, and
- 6) That the balance of the savings is to then be returned to the Fund Balance from the Department from which it was saved.

Duly passed with the majority voting in Day of September, 2014.	favor for the benefit of all Greene County Citizens on this 15
County Mayor	Sponsor – Commissioner Ted Hensley
No.	Rap C Joul
County Clerk	County Attorney



### A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING THE TAX LEVY IN GREENE COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2014

SECTION 1. BE IT RESOLVED that the Greene County Commissioners of Greene County, Tennessee, assembled in called session on this 15<sup>th</sup> day of September, 2014, that the combined property tax rate for Greene County Tennessee for the year beginning July 1, 2014, shall be \$1.8113 (inside) and \$2.0231 (outside), on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND	RATE
General Highway General Purpose School General Debt Service Self Insurance Solid Waste	\$0.7415 0.1549 0.7753 0.0480 0.0275 0.0641
Total Inside	\$1.8113
Education Debt Service	\$0.2118
Total Outside	\$2.0231

SECTION 2. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of Commissioners of Greene County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that the Wheel Tax shall be divided between General Debt Service and Highway Funds equally.

SECTION 5. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 15<sup>th</sup> day of September, 2014.

	Ran C Ovel	
County Mayor	County Attorney	
		)
	Hilton Seay	
County Court Clerk	Sponsors	



### A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015

WHEREAS, Section 5-9-109, *Tennessee Code Annotated*, authorizes the Greene County Legislative Body to make appropriations to various nonprofit organizations; and

WHEREAS, the Greene County Legislative Body recognizes the various nonprofit organizations located in Greene County have great need of funds to carry on their nonprofit charitable work.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Greene County, on this the 15<sup>th</sup> day of September, 2014:

- SECTION 1. That \$84,500 be appropriated to the Library to promote the public welfare of Greene County;
- SECTION 2. That \$102,448 be appropriated to the Volunteer Fire Departments to promote the public welfare of Greene County;
- SECTION 3. That \$34,200 be appropriated to the Greeneville Parks and Recreation Dept. to promote the public welfare of Greene County;
- SECTION 4. That \$5,000 be appropriated to Kinser Park to promote the public welfare of Greene County;
- SECTION 5. That \$120,000 be appropriated to the Greeneville/Greene County 9-1-1 Agency to promote the public welfare of Greene County.
- SECTION 6. That \$4,900 be appropriated to the Greeneville Emergency & Rescue Squad to promote the public welfare of Greene County.
- SECTION 7. That \$167,262 be appropriated to the Greeneville-Greene County Partnership to be distributed one-half for Economic Development and one-half for Tourism to promote the public welfare of Greene County, which is comprised of the amount of Hotel/Motel tax received by the County less the Trustee's Commission.
- SECTION 8. That \$10,000 be appropriated to the Niswonger Performing Arts to promote the public welfare of Greene County.
- SECTION 9. That \$800 be appropriated to the Greeneville-Greene County Partnership to promote maintenance of certain designated directional signs within Greene County.



- SECTION 10. That \$7,500 be appropriated to the Dickson-Williams Historical to promote the public welfare of Greene County.
- SECTION 11. That \$7,350 be appropriated to the Nathanael Greene Museum to promote the public welfare of Greene County.
- SECTION 12. That \$1,960 be appropriated to the Central Ballet Theatre to promote the public welfare of Greene County.
- SECTION 13. That \$5,000 be appropriated to the Greeneville/Greene County Partnership National Amateur Intercollegiate Association's Golf Tournament to promote the public welfare of Greene County.
- SECTION 14. That \$5,000 be appropriated to the Greeneville/Greene County Partnership Tusculm College Soccer Tournament to promote the public welfare of Greene County.
- SECTION 15. That \$3,000 be appropriated to the Greeneville/Greene County Partnership Landair Ladies Classic Basketball Tournament to promote the public welfare of Greene County.

BE IT FURTHER RESOLVED that all appropriations enumerated above are subject to the following conditions:

- 1. That the nonprofit organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109©. Tennessee Code Annotated.
- 2. That said funds must only be used by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Greene County.
- 3. That it is the expressed interest of the county commission of Greene County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated, and any and all other laws which may apply to county appropriations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately upon passage. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Legislative Body meeting in special	E IT RESOLVED, by the Greene County called session on the 15 <sup>th</sup> day of September, 2014, rity voting in the affirmative do hereby approve the agencies.
County Mayor	County Attorney
County Court Clerk	Hilton Seay Sponsors

### A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GREENE COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2014 AND ENDING JUNE 30, 2015

**SECTION 1**. BE IT RESOLVED by the Board of County Commissioners of Greene County, Tennessee, assembled in a reconvened session on the 15th day of September, 2014 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2014, and ending June 30, 2015, according to the following schedule.

### **General Fund**

General Government	
County Commission	\$ 46,725
County Mayor	195,903
County Attorney	161,148
Election Commission	407,610
Register of Deeds	342,662
Planning	77,274
Codes Compliance	10,500
GIS System	23,654
County Buildings	289,165
<u>Finance</u>	
Accounting and Budgeting	388,184
Purchasing	120,747
Property Assessor	567,271
Reappraisal Program	10,105
County Trustee	304,672
County Clerk	516,089
Administration of Justice	
Circuit Court	740,706
General Sessions Court	325,990
Sessions Drug Court	59,550
Chancery Court	341,547
Juvenile Court	245,843
District Attorney General	5,390
Probate Court	45,232
Other Administration of Justice	9,102
Court Room Security	188,746



Public Safety	
Sheriff's Department	4,599,322
Special Patrols	221,423
Sexual Offender Registry	2,638
Jail	5,352,560
Juvenile Services	130,000
Emergency Management Agency	145,951
Rescue Squad	4,900
Disaster Relief	120,000
Hazardous Material Team	13,545
Inspection & Regulation	174,869
County Coroner/Medical Examiner	161,575
Other Public Safety	8,000
Public Health & Welfare	
Local Health Center	559,712
Rabies & Animal Control	153,382
Emergency Medical Services	3,372,671
Alcohol and Drug Program	11,989
Local Health Services-DGA Grant	520,982
Appropriation to State	67,000
Waste Pickup	91,265
Social, Cultural, and Recreational	
Libraries	84,500
Agriculture and Natural Resources	
Agricultural Extension Service	127,888
Forests Service	=
Soil Conservation	85,805
Other General Government	
Tourism	70,500
Industrial Development	70,500
Airport	12
Veteran's Services	79,524
Other Charges	8,551
Contributions to Other Agencies	111,948
Miscellaneous	215,250
Other Uses	
Operating Transfers	<b>=</b> 0
Total General Fund	\$ 21,990,065

Solid Waste Sanitation Fund:		
Sanitation Management	\$	1,105,296
Waste Pickup	Τ.	532,015
Convenience Centers		435,482
Transfer Stations		46,535
Total Solid Waste Sanitation Fund	\$	2,119,328
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Worker's Compensation & Liability Fund		
Risk Management	\$	1,446,990
Transfer Out	\$ - \$	3,540
Total Worker's Compensation & Liability Fund	\$	1,450,530
Drug Control Fund		
Drug Control Fund Sheriff's Department	Φ.	66,000
Total Drug Control Fund	\$	66,000
Total Drug Control Fund	Ψ	00,000
Highway/Public Works Fund		
Administration	\$	244,222
Highway & Bridge Maintenance	Ψ	3,798,900
Operation & Maintenance of Equip.		1,169,786
Asphalt Plant Operations		1,637,845
Other Charges		199,795
Capital Outlay		345,000
Total Highway Fund	\$	7,395,548
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General Debt Service Fund		
General Government - Principal	\$	985,000
Highway and Streets -Principal	\$	250,000
General Government - Interest		85,521
Highway and Streets - Interest		128,462
General Government - Other		20,700
Total General Debt Service Fund	\$	1,469,683
Education Debt Service Fund	•	0.000.004
Education Debt Service	\$	2,839,024
Total Education Debt Service Fund	\$	2,839,024
Economic Development Fund		
Social, Cultural and Recreational Programs	\$	112,147
Total Economic Development Fund	\$	112,147

General Purpose School Fund		
Regular Instruction Program	\$	23,769,147
Special Education Program		3,167,759
Vocational Education Program		1,591,843
Attendance		122,115
Health Services		445,223
Other Student Support		1,134,134
Regular Instruction Program		1,982,292
Special Education Program		405,545
Vocational Education Program		97,499
Board of Education		1,193,897
Office of the Director		368,344
Office of the Principal		3,165,748
Fiscal Services		252,877
Operation of Plant		3,303,166
Maintenance of Plant		771,135
Transportation		2,717,687
Central and Other		40,335
Community Services		292,594
Early Childhood Education		1,687,733
Regular Capital Outlay		5,000
Transfers to Primary Government		250,900
Total General Purpose School Fund	\$	46,764,973
Central Cafeteria Fund	Φ.	4.074.054
Food Service	\$	4,274,854
Total Central Cafeteria Fund	\$	4,274,854

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budgets approved for separate projects within the fund by the Greene County Board of Education.

**SECTION 2.** BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, <u>T.C.A.</u>, operate under provisions of Section 8-22-104, <u>T.C.A.</u>, provisions of the preceding paragraph shall not apply to those particular officials.

**SECTION 3**. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, <u>T.C.A.</u> One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

**SECTION 4.** BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the fiscal year ending June 30, 2015. The aggregate expenditures for any tem of appropriation shall in no instance be more than the amount herein appropriated for such item.

**SECTION 5.** BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

**SECTION 6**. BE IT FURTHER REOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2014-2015 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal later than June 30, 2015.

**SECTION 7.** BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2013 and prior years and the interest and penalty thereon collected during the year ending June 30, 2015 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2014. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

**SECTION 8.** BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2015.

**SECTION 9**. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners, which is in conflict with any provision in this resolution be and the same is hereby repealed.

**SECTION 10.** BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2014. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PASSED THIS 15<sup>th</sup> DAY OF SEPTEMBER, 2014.

County Court Clerk

County Mayor	County Attorney
	<u>Hilton Seay</u>

Sponsors